

Town of Milton
Fiscal Year 2014 Capital Budget
Adopted by Council September 23, 2013

Net General Fund Rev/Expenditure available for Capital Expenditures		18,686.05
Account Id	Account Description	FY 2014 Adopted
	Street Repairs	10,000.00
	Street Signs	2,500.00
		12,500.00
Net General Fund Rev/Expenditures after Capital Expenditures		6,186.05

Net Utility Fund Rev/Expenditure available for Capital Expenditures		141,533.87
Funded by Water Impact Revenue		(29,000.00)
Account Id	Account Description	FY 2014 Adopted
	Laptop upgrade/Mount/Air c	1,500.00
	Shipbuilders Tower	46,000.00
	Hydrants	33,000.00
	Mapping	26,500.00
	Cut Off Saw	1,260.00
	Plate Tamp	2,000.00
		110,260.00
Net Utility Fund Rev/Expenditures after Capital Expenditures		2,273.87