

MILTON POLICE DEPARTMENT



2017 REQUESTED BUDGET

Submitted by

Robert J. Longo
Chief of Police

2017 Requested Budget
Milton Police Department

3-01-300-5180 Training & Seminars

Item	Cost
DE Police Chiefs' Council Seminar	\$1,460.00
DE State Fire School /Emergency Responder Refresher/2	\$100.00
Taser Training (7)	\$350.00
Training Ammo/Duty Ammo – 3 qualifications Service weapon, Shotgun, Rifles, SIMS Ammo	\$5,000.00
Targets	\$300.00
Misc. Training	\$600.00
TOTAL	\$7,810.00

3- 01-300-5280 Supplies

Item	Cost
Gun Cleaning supplies	\$300.00
Intoxilyzer mouth pieces/200	\$40.00
Misc. office supplies	\$500.00
Cleaning supplies	\$300.00
Dymo paper	\$100.00
Printer Toners/Drum	\$1,000.00
Thermal paper	\$350.00
Medical supplies	\$200.00
TOTAL	\$2,790.00

3-01-300-5285 Night Out Supplies

Item	Cost
National Night Out Supplies	\$2,000.00
TOTAL	\$2,000.00

3-01-300-5300 Advertisement Expense

Item	Cost
Misc. advertisement	\$150.00
TOTAL	\$150.00

3-01-300-5340 Due & Subscriptions

Item	Cost
Bridgeville Firing Range	\$1,300.00
NRA Memberships (required for Range)	\$180.00
Bridgeville Rifle Membership/Captain	\$75.00
IACP membership (new Chief)	\$150.00
DE Police Chiefs' Council/2	\$260.00
Sussex County Police Chiefs' Assoc./2	\$100.00
FBI/ LEEDA	\$150.00
ILEETA	\$45.00
Maglocen Membership	\$400.00
IALEFI	\$55.00
TOTAL	\$2,715.00

10-300-5390 Fuel

Item	Cost
Fuel	\$20,000.00
TOTAL	\$20,000.00

3-01-300-5345 Uniform Cleaning

Item	Cost
Uniform Cleaning	\$2,000.00
TOTAL	\$2,000.00

3-01-300-5370 Meals for Prisoners/Police Cleaning

Item	Cost
Detainee/Prisoner Meals	\$50.00
TOTAL	\$50.00

3-01-300-5420 Miscellaneous Operating

Item	Cost
Christmas Parade snack/outside agency officers	\$100.00
Misc. Expenses – floral arrangements	\$100.00
TOTAL	\$200.00

3-01-300-5425 DUI Blood Draws

Item	Cost
DUI Blood Draws	\$500.00
TOTAL	\$500.00

3-01-300-5430 Printing & Postage

Item	Cost
Tow Stickers/100	\$44.00
Intoxilyzer Cards/DSP/200	\$40.00
Implied Consent Forms/DSP/200	\$16.00
Lidar Calibration	\$100.00
Postage	\$115.00
Business Cards/3 officers	\$120.00
TOTAL	\$435.00

3-01-300-5450 Repairs & Maintenance VEHICLES

Item	Cost
Oil changes/11 vehicles – 6 per year	\$400.00
Accessory repairs	\$500.00
Minor & major repairs	\$11,400.00
Tires	\$3,200.00
Cleaning supplies	\$500.00
TOTAL	\$16,000.00

01-300-5460 Repairs & Maintenance BUILDING

Item	Cost
Carpet Cleaning	\$300.00
Generator Maintenance	\$1,000.00
Advantech/monitoring building/2 times a year	\$300.00
Advantech/Remote Access Control	\$400.00
Exterior/Interior repairs & painting	\$2,500.00
Plumbing repairs/parts	\$500.00
Office Cleaning/twice a month - \$60/each	\$1,440.00
TOTAL	\$6,400.00

01-300-5470 Repairs & Maintenance EQUIPMENT

Item	Cost
Advantech/security system repairs	\$500.00
Misc. breakdowns	\$2,000.00
Gun parts & repairs	\$1,000.00
Computer hardware repair	\$1,000.00
TOTAL	\$4,500.00

01-300-5480 Telephones

Item	Cost
Comcast/telephones 12 months	\$2,575.20
Comcast/Internet/12 months	\$1,588.20
Verizon wireless/8 wifi – 3 phones	\$5,628.00
TOTAL	\$9,791.40

01-300-5490 Uniforms

Item	Cost
New/replacement Uniforms	\$2,000.00
Vests/2 – New Officers	\$1,760.00
Boots/shoes	\$1,300.00
TOTAL	\$5,060.00

01-300-5500 Utilities

Item	Cost
Electric, Sewer	\$9,000.00
TOTAL	\$9,000.00

01-300-5535 Police K-9

Item	Cost
Veterinarian Expenses	\$1,200.00
TOTAL	\$1,200.00

01-300-5540 Travel

Item	Cost
TOTAL	\$ 00.00

01-300-5700 Occupational Health

Item	Cost
Cardio-Kinetics/9	\$4,325.00
TOTAL	\$4,325.00

01-300- New Police Vehicle – SUSSEX COUNTY GRANT

Item	Cost
New Vehicle	\$ 25,000.00
TOTAL	\$ 25,000.00

Capital Improvement

Item	Cost
Basement Waterproofinf	\$5,000.00
TOTAL	\$5,000.00

Total budget minus salaries and benefits = 124,926.40 (includes 25,000 Sussex Grant)